

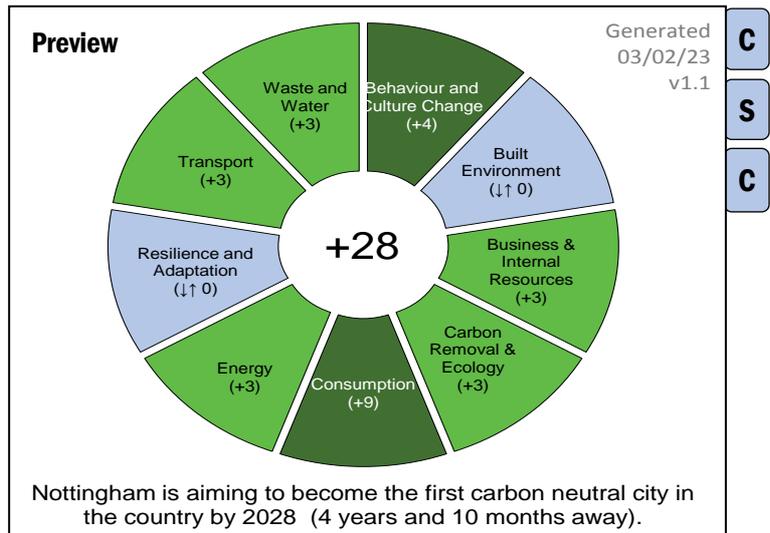
Carbon Impact Assessment Dashboard To

Report Name	Building Services and Facilities Management Procurement Requirements 2023-2024
Report date	21/12/22
Report author	Trevor Bone
Project Notes	This report sets out Building Services and Facilities Management procurement requirements for planned, reactive maintenance and minor works for financial year 2023/24.
Export filename	<i>Building Services and Facilities Management Procurement Requirements 2023-2024 CIAD 21.12.2022</i>

Category	Impact
Behaviour and Culture Change	Communication & engagement
Behaviour and Culture Change	Wider influence
Behaviour and Culture Change	Working with communities
Behaviour and Culture Change	Working with partners
Built Environment	Building construction
Built Environment	Building use
Built Environment	Switching away from fossil fuels
Business & internal resources	Developing green businesses
Business & internal resources	Marketable skills & training
Business & internal resources	Sustainability in business
Business & internal resources	Material / infrastructure requirement
Carbon Removal & Ecology	Carbon storage
Carbon Removal & Ecology	Biodiversity & Ecology
Carbon Removal & Ecology	Bee friendly city

Carbon Removal & Ecology	Carbon offsets
Consumption	Food & Drink
Consumption	Products
Consumption	Services
Consumption	Local and low-carbon production
Energy	Local renewable generation capacity
Energy	Reducing energy demand
Energy	Improved energy storage
Resilience and Adaptation	Green / blue infrastructure
Resilience and Adaptation	Natural flood management
Resilience and Adaptation	Drought vulnerability
Resilience and Adaptation	Flooding vulnerability
Resilience and Adaptation	Heatwave vulnerability
Transport	Staff travel requirement
Transport	Decarbonising vehicles
Transport	Improving infrastructure
Transport	Supporting people to use active travel
Transport	Reduced need to travel
Waste and Water	Single-use plastic
Waste and Water	End of life disposal / recycling
Waste and Water	Waste volume
Waste and Water	Water use
Other	Other 1
Other	Other 2
Other	Other 3
Other	Other 4

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Notes / justification for score / existing work

(see guidance sheet or attached notes for more information)

The only procurement that will be applicable to this assesment is the Electrical Materials Supplier. BS already partner with Energy on the Salix fund and EPC workstreams and high energy consuming products will be replced with the more energy efficent products therefore reducing enegy and

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BS will be working on certain asset demoltion programms as required by Property and therefore this will have a negative impact on carbon scoring.

BS work across all the opertaional portfolio and will ensure the Minor Works Framework and Electrical Materials Supplier specification take into account using materials that are sustainable and This activity will not increase or decrease in static fossil fuel technologies

This exercise will not develop green business

BS will ensure that this activity provides training or social/environmental & economic to citizens and colleagues alike as it will be written into their contracts. For example, this might include waste reduction, low carbon construction matreials.

N/A

BS activity will not result in us using more of our existing infrastructure, supplies and council resources. BS are already delivering Salix and EPC works and the procurement exercise for Electrical supplies supports these activities. The direct impact on the climate change will be that beneficiaries of the Salix and EPC works will be using less energy and have more robust lighting

This project will not include any type of carbon storage

This activity has no effect on the natural world's ability to cope with climate change and is not creating, destroying, or modifying habitats.

This activity will not hinder having a Bee Friendly city.

The procurement of Electrical supplies will help offset residual citywide emissions from hard to reduce sources via Salix and EPC work.

N/A

BS calculate that overall consumption of products and energy will decrease via Salix and EPC work. The product purchased for the Electrical supply framework will be absolutely necessary and our supplier will have an environmental policy.

As above

Energy usage will decrease as a result of using more energy efficient products with better controls

N/A

BS activity will have a positive change in reducing energy demand as we will be installing more efficient systems, or improving management to allow reduced heating or lighting energy demand.

N/A

N/A

N/A

N/A

N/A

N/A

Our fleet is predominantly EV today and by year end should be entirely EV

N/A

N/A

N/A

N/A

No single use plastic reduction achievable

Our activity via the procurement of electrical supplies and its subsequent work will increase the proportion of waste which is recycled. The amount of mixing of otherwise recyclable material is not known until the project is known. Any works that BS undertake using the materials of the supplier will make recycling easier and more efficient and will be written into contracts.

N/A

N/A

**Score
(-5 to +5)**

+1
+1
+1
+1
-1
+1
-
-
-
-
+3
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Cheat Sheet

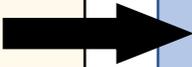
1. We are looking at the effects of **this** decision (not our past performance, or that represent future decisions)
2. We are looking at the **whole impact** of the decision (regardless of geographic location or organisational boundary)
3. We are only looking at the **climate impact** - other impacts, and social, economic wellbeing measures are recorded elsewhere.
4. We need to stay **accessible**. Click on the "copy alt-text" button above and then the result into the alt text box for your infographic in word. Click here for a guide
5. Your report must include some explanation as well as the infographic. **If the will have consequences past 2028 you must say so in your report.**
6. While there are no other specific rules for writing the summary, some of the you may want to discuss include:

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- What are the biggest costs and benefits of this activity in terms of the climate change?
- Are there things that we will have to include in future iterations of this activity that you have a recommendation?
- Are there measures already included in your plan to minimise the costs and maximise benefits with respect to climate change?
- Are there other costs and benefits which are outside the scope of the CIAI example, does the project have high value in terms of economic or social benefits which outweighs the climate cost? Is this a valuable climate action which is not being done elsewhere?
- What are your ambitions for this activity – what is technically feasible and what do you think we should be aiming for?
- If we were to carry out the activity in the best possible way for the climate, how would that look like?
- What method(s) if any are available to monitor our climate performance or activity? This might include internal data (electricity bills, mileage claims etc) or an external verification process. Is this feasible? If not, why not?
- What are the constraints which stop you doing more? Time, money, expertise, political support, partner buy in, something else?

If you get stuck, please contact climatechange@nottinghamcity.gov.uk

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